



Operating Statistics-Fiscal Year 2023

	August 2023	August 2022	Monthly Variance FY24 to FY23	August 2018	Monthly Variance FY24 to FY19	FYTD 2024	FYTD 2023	Cumulative Variance FY24 to FY23	FYTD 2019	Cumulative Variance FY24 to FY19	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	
Aircraft Operations																			
<i>Inherent:</i>																			
<i>Local:</i>																			
<i>Air Carrier/Taxi</i>	2,627	2,544	3%	2,497	5%	5,159	5,128	1%	5,121	1%	29,756	24,526	24,526	27,152	30,980	27,975	23,143	19,782	
<i>General Aviation</i>	3,689	3,555	4%	3,339	10%	7,268	7,144	2%	6,641	9%	40,699	36,545	36,545	31,676	34,403	30,443	25,248	22,937	
<i>Military</i>	184	310	-41%	220	-16%	344	658	-48%	409	-16%	2,661	2,849	2,849	2,427	2,503	2,269	2,133	2,007	
<i>General Aviation</i>	4,198	3,546	18%	2,927	43%	7,469	7,245	3%	5,785	29%	37,275	38,914	38,914	29,577	23,263	18,867	14,123	14,094	
<i>Military</i>	1,150	948	21%	484	138%	1,800	1,906	-6%	912	97%	10,731	9,696	9,696	8,290	6,432	6,226	4,211	3,511	
Total Operations	11,848	10,943	8%	9,467	25%	22,040	22,081	0%	18,868	17%	121,122	112,530	112,530	99,122	97,581	85,780	68,858	62,331	
Enplaned Passengers	27,629	22,419	23%	31,374	-12%	55,069	42,572	29%	60,547	-9%	274,981	135,632	135,632	282,282	378,441	348,922	315,099	286,030	
Deplaned Passengers	28,761	22,546	28%	32,221	-11%	56,184	43,444	29%	62,211	-10%	273,654	136,318	136,318	280,849	374,011	347,590	313,512	284,218	
Enplaned Load Factor	73%	73%	1%	81%	-9%	75%	73%	2%	81%	-7%	77%	62%	62%	71%	79%	82%	80%	84%	
Available Seats	37,621	30,817	22%	38,918	-3%	73,381	58,109	26%	75,165	-2%	358,307	217,437	217,437	396,487	476,109	424,542	392,267	340,237	
Parking Revenue	357,732	288,410	24%	373,055	-4%	701,992	552,288	27%	718,927	-2%	3,573,390	1,398,432	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	
FBO Fuel Gallons Pumped																			
<i>GA -100LL</i>	7,255	5,971	21%	4,803	51%	12,960	11,926	9%	9,463	37%	57,321	55,750	55,750	47,251	46,043	48,861	45,924	54,530	
<i>GA/Corporate Jet-A</i>	133,389	118,919	12%	102,672	30%	231,524	262,380	-12%	200,338	16%	1,644,695	1,041,598	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	
<i>Military Jet-A</i>	51	0	0%	0	0%	51	0	0%	0	-14%	33	16	16	0	15	0	51,974	60,812	
<i>Airline</i>	272,190	203,474	34%	297,370	-8%	503,615	388,338	30%	586,477	-14%	2,494,044	1,254,432	1,254,432	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	
Total Fuel	412,885	328,364	26%	404,845	2%	748,150	662,644	13%	796,278	-6%	4,196,093	2,351,816	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	
Food/Beverage/Retail																			
<i>Tailwinds, LLC.</i>	156,302	112,525	39%	170,714	-8%	322,502	219,106	47%	323,972	0%	1,556,522	539,776	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096	
Rental Car Revenue*	1,137,734	959,414	19%	1,004,196	13%	2,131,704	1,912,284	11%	1,980,470	8%	10,566,765	6,553,766	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	

*Concessionable revenue-not gross



Operating Statistics-Fiscal Year 2023

	September		Monthly		FYTD		Cumulative		FYTD	Cumulative		FY				
	2023	2022	September	Monthly	2024	2023	FY24 to	FY23		2024	2023		FY			
			Variance	Variance			FY24 to	FY23			Variance					
			FY24 to	FY19			FY24 to	FY23			FY24 to					
			FY23				FY19				FY19					
Aircraft Operations																
<i>Itinerant:</i>																
Air Carrier/Taxi	2,764	2,507	10%	7%	7,923	7,635	4%	7,701	3%	29,756	24,526	27,152	30,980	27,975	23,143	19,782
General Aviation	3744	3,601	4%	53%	11,012	10,745	2%	9,094	21%	40,699	36,545	31,676	34,403	30,443	25,248	22,937
Military	232	353	-34%	87%	576	1,011	-43%	533	8%	2,661	2,849	2,427	2,503	2,269	2,133	2,007
General Aviation	3,379	3,266	3%	183%	10,848	10,511	3%	6,981	55%	37,275	38,914	29,577	23,263	18,867	14,123	14,094
Military	1,318	1,248	6%	745%	3,118	3,154	-1%	1,068	192%	10,731	9,696	8,290	6,432	6,226	4,211	3,511
Total Operations	11,437	10,975	4%	76%	33,477	33,056	1%	25,377	32%	121,122	112,530	99,122	97,581	85,780	68,858	62,331
Explained Passengers	27,793	22,768	22%	-2%	82,862	65,340	27%	88,817	-7%	274,981	135,632	282,282	378,441	348,922	315,099	286,030
Deplanned Passengers	27,173	22,088	23%	-3%	83,357	65,532	27%	90,105	-7%	273,654	136,318	280,849	374,011	347,590	313,512	284,218
Explained Load Factor	83%	79%	5%	12%	77%	75%	3%	78%	-1%	77%	62%	62%	71%	82%	80%	84%
Available Seats	33,675	28,890	17%	-12%	107,056	86,999	23%	113,419	-6%	358,307	217,437	396,487	476,109	424,542	392,267	340,237
Parking Revenue	361,923	282,591	28%	1%	1,063,915	834,879	27%	1,076,928	-1%	3,573,390	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																
GA -100LL	5,561	5,960	-7%	90%	18,521	17,886	4%	12,388	50%	57,321	55,730	47,251	46,043	48,861	45,924	54,530
GA/Corporate Jet-A	146,579	145,128	1%	48%	378,103	407,508	-7%	299,542	26%	1,644,695	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
Military Jet-A	0	0	0%	0	51	0	0	0	-13%	33	16	0	15	0	51,974	60,812
Airline	247,112	196,021	26%	-11%	750,727	584,359	28%	863,355	-13%	2,494,044	1,254,432	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
Total Fuel	399,252	347,109	15%	5%	1,147,402	1,009,753	14%	1,175,285	-2%	4,196,093	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																
Tailwinds, LLC.	154,425	116,052	33%	5%	476,926	335,158	42%	471,498	1%	1,536,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	1,165,431	862,529	35%	42%	3,297,134	2,774,813	19%	2,801,670	18%	10,566,765	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

*Concessionable revenue-not gross