



Operating Statistics-Fiscal Year 2023

	September		Monthly Variance		FYTD		Cumulative Variance		FYTD		Cumulative Variance	
	2023	2022	FY24 to FY23	September	FY24 to FY23	2024	2023	FY24 to FY23	2023	2022	FY	FY
Aircraft Operations												
<i>Itinerant:</i>												
<i>Air Carrier/Taxi</i>	2,764	2,507	10%	2,580	7%	7,923	7,635	4%	29,756	30,802	24,526	27,975
<i>General Aviation</i>	3,744	3,601	4%	2,453	53%	11,012	10,745	2%	40,699	41,308	36,545	30,443
<i>Military</i>	232	353	-34%	124	87%	576	1,011	-43%	2,661	3,813	2,849	2,269
<i>Local:</i>												
<i>General Aviation</i>	3,379	3,266	3%	1,196	183%	10,848	10,511	3%	37,275	38,397	38,914	23,263
<i>Military</i>	1,318	1,248	6%	156	745%	3,118	3,154	-1%	10,731	11,433	9,696	6,432
Total Operations	11,437	10,975	4%	6,509	76%	33,477	33,056	1%	121,122	125,753	112,530	99,122
Enplaned Passengers	27,793	22,768	22%	28,270	-2%	82,862	65,340	27%	274,981	261,826	135,632	282,282
Deplaned Passengers	27,173	22,088	23%	27,894	-3%	83,357	65,532	27%	273,654	255,038	136,318	280,849
Enplaned Load Factor	83%	79%	5%	74%	12%	77%	75%	3%	77%	78%	62%	71%
Available Seats	33,675	28,890	17%	38,254	-12%	107,056	86,999	23%	358,307	333,777	217,437	396,487
Parking Revenue	361,923	282,591	28%	358,001	1%	1,064,199	834,879	27%	3,573,390	3,121,292	1,398,432	3,378,383
FBO Fuel Gallons Pumped												
<i>GA -J00LL</i>	5,561	5,960	-7%	2,925	90%	18,521	17,886	4%	57,321	59,468	55,750	47,251
<i>GA/Corporate Jet-A</i>	146,579	145,128	1%	99,204	48%	378,103	407,508	-7%	1,644,695	1,588,920	1,041,598	972,283
<i>Military Jet-A</i>	0	0	0%	0	0%	51	0	0%	33	59	16	0
<i>Airline</i>	247,112	196,021	26%	276,878	-11%	750,727	584,359	28%	2,494,044	2,473,358	1,254,452	3,738,428
Total Fuel	399,252	347,109	15%	379,007	5%	1,147,402	1,009,753	14%	4,196,093	4,121,805	2,351,816	4,526,407
Food/Beverage/Retail												
<i>Tailwinds, LLC</i>	154,425	116,052	33%	147,526	5%	476,926	335,158	42%	1,536,522	1,283,522	539,776	1,484,638
Rental Car Revenue*	1,165,431	862,529	35%	821,200	42%	3,404,993	2,774,813	23%	10,566,765	10,613,843	6,553,766	8,420,726

*Concessional revenue-not gross

	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782				
	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937				
	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007				
	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094				
	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511				
	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331				
	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030				
	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218				
	77%	78%	62%	71%	79%	82%	80%	84%				
	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237				
	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197				
	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530				
	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722				
	33	59	16	0	15	0	51,974	60,812				
	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092				
	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156				
	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096				
	10,566,765	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484				