



## Operating Statistics-Fiscal Year 2023

	November 2023	November 2022	Monthly Variance FY24 to FY23	November 2018	Monthly Variance FY24 to FY19	FYTD 2024	FYTD 2023	Cumulativ e Variance FY24 to FY23	FYTD 2019	Cumulative Variance FY24 to FY19	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
<b>Aircraft Operations</b>																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,820	2,560	10%	2,649	6%	13,596	12,805	6%	13,247	3%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
<i>General Aviation</i>	3658	3,358	9%	2,902	26%	18,808	17,885	5%	15,173	24%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
<i>Military</i>	241	237	2%	186	30%	1,105	1,549	-29%	927	19%	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
<i>Local:</i>																		
<i>General Aviation</i>	3,086	2,319	33%	1,505	105%	17,766	16,213	10%	10,754	65%	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
<i>Military</i>	992	804	23%	346	187%	5,434	4,912	11%	2,122	156%	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
<b>Total Operations</b>	10,797	9,278	16%	7,588	42%	56,709	53,364	6%	42,223	34%	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
<b>Enplaned Passengers</b>	28,064	21,800	29%	32,901	-15%	140,935	111,286	27%	157,034	-10%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030
<b>Deplaned Passengers</b>	27,810	20,943	33%	32,154	-14%	141,996	111,053	28%	157,541	-10%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218
<b>Enplaned Load Factor</b>	84%	80%	5%	82%	3%	80%	78%	3%	80%	1%	77%	78%	62%	71%	79%	82%	80%	84%
<b>Available Seats</b>	33,193	27,157	22%	40,366	-18%	175,663	143,277	23%	196,739	-11%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237
<b>Parking Revenue</b>	343,981	259,228	33%	386,372	-11%	1,790,486	1,413,790	27%	1,888,177	-5%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
<b>FBO Fuel Gallons Pumped</b>																		
<i>GA -100LL</i>	6,372	4,121	55%	3,997	59%	33,865	27,329	24%	21,076	61%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
<i>GA/Corporate Jet-A</i>	189,129	142,894	32%	106,546	78%	750,038	703,307	7%	525,031	43%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
<i>Military Jet-A</i>	0	0	0%	15		84	0		15		33	59	16	0	15	0	51,974	60,812
<i>Airline</i>	258,597	209,734	23%	321,809	-20%	1,285,037	1,003,827	28%	1,481,750	-13%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
<b>Total Fuel</b>	454,098	356,749	27%	432,367	5%	2,069,024	1,734,463	19%	2,027,872	2%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
<b>Food/Beverage/Retail</b>																		
<i>Tailwinds, LLC.</i>	155,979	117,277	33%	176,185	-11%	797,418	583,993	37%	836,604	-5%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
<b>Rental Car Revenue*</b>	1,065,628	834,538	28%	847,738	26%	5,663,740	4,612,903	23%	4,645,174	22%	10,566,765	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

\*Concessionable revenue-not gross