



# Operating Statistics-Fiscal Year 2024

	December 2023		December 2022		Monthly Variance FY24 to FY23		December 2018		Monthly Variance FY24 to FY18		FYTD 2024		FYTD 2023		Cumulative Variance FY24 to FY23		FYTD 2019		Cumulative Variance FY24 to FY19		FY 2018		FY 2017		FY 2016				
<b>Aircraft Operations</b>																													
<b>lineront:</b>																													
<i>Air Carrier/Taxi</i>	2,500	2,373	5%	2,343	7%	16,096	15,178	6%	15,500	3%	30,802	29,756	3%	30,802	24,526	27,152	30,980	27,975	23,143	19,782									
<i>General Aviation</i>	2754	2,701	2%	2,310	19%	21,562	20,586	5%	17,483	23%	41,308	40,699	23%	41,308	36,545	31,676	34,403	30,443	25,248	22,937									
<i>Military</i>	204	172	19%	185	10%	1,309	1,721	-24%	1,112	18%	3,813	2,661	18%	3,813	2,849	2,427	2,503	2,269	2,133	2,007									
<i>General Aviation Military</i>	2,159	2,564	-16%	1,264	71%	19,925	18,777	6%	12,018	66%	38,397	37,275	66%	38,397	38,914	29,577	23,263	18,867	14,123	14,094									
<i>Military</i>	744	557	34%	314	137%	6,178	5,469	13%	2,436	154%	10,731	11,433	154%	10,731	9,696	8,290	6,432	6,226	4,211	3,511									
<b>Total Operations</b>	8,361	8,367	0%	6,416	30%	65,070	61,731	5%	48,639	34%	121,122	125,753	34%	121,122	112,530	99,122	97,581	85,780	68,838	62,331									
<b>Enplaned Passengers</b>	25,556	20,955	22%	30,677	-17%	166,491	132,241	26%	187,711	-11%	274,981	261,826	-11%	274,981	135,632	282,282	378,441	348,922	315,099	286,030									
<b>Deplaned Passengers</b>	23,566	19,924	18%	27,231	-13%	165,562	130,977	26%	184,772	-10%	273,654	255,038	-10%	273,654	136,318	280,849	374,011	347,590	313,512	284,218									
<b>Enplaned Load Factor</b>	85%	76%	11%	80%	6%	81%	77%	5%	80%	1%	77%	77%	78%	77%	62%	71%	79%	82%	80%	84%									
<b>Available Seats</b>	30,172	27,700	9%	38,213	-21%	205,835	170,977	20%	234,952	-12%	358,307	333,777	-12%	358,307	217,437	396,487	476,109	424,542	392,267	340,237									
<b>Parking Revenue</b>	302,694	248,196	22%	324,446	-7%	2,093,180	1,661,986	26%	2,212,623	-5%	3,573,390	3,121,292	-5%	3,573,390	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197									
<b>FBO Fuel Gallons Pumped</b>																													
<i>GA-100LL</i>	3,899	3,192	22%	2,684	45%	37,764	30,521	24%	23,760	59%	57,321	59,468	59%	57,321	55,750	47,251	46,043	48,861	45,924	54,530									
<i>GA/Corporate Jet-A</i>	104,595	114,160	-8%	86,586	21%	854,633	817,467	5%	611,617	40%	1,644,695	1,588,920	40%	1,644,695	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722									
<i>Military Jet-A</i>	0	0	0%	0	0%	84	0	0%	15	-14%	33	59	-14%	33	16	0	15	0	51,974	60,812									
<i>Airline</i>	237,769	202,040	18%	297,216	-20%	1,522,806	1,205,867	26%	1,778,966	-14%	2,494,044	2,473,538	-14%	2,494,044	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092									
<b>Total Fuel</b>	346,263	319,392	8%	386,486	-10%	2,415,287	2,053,855	18%	2,414,358	0%	4,196,093	4,121,805	0%	4,196,093	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156									
<b>Food/Beverages/Retail</b>																													
<i>Tailwinds, LLC.</i>	145,262	117,857	23%	153,259	-5%	942,680	701,850	34%	989,864	-5%	1,556,522	1,283,522	-5%	1,556,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096									
<b>Rental Car Revenue*</b>	750,339	626,440	20%	700,988	7%	6,414,078	5,259,343	22%	5,346,162	20%	10,566,765	10,613,843	20%	10,566,765	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484									

\*Concessional revenue-not gross