



Operating Statistics-Fiscal Year 2024

	January 2024		January 2019		Monthly Variance FY24 to FY19		FYTD 2024		FYTD 2023		Monthly Variance FY24 to FY19		FYTD 2019		Cumulative Variance FY24 to FY19		
	2024	2023	2024	2019	FY24 to FY19	FY24 to FY19	2024	2023	2024	2023	FY24 to FY19	2019	2019	2019	2019	2016	
Aircraft Operations																	
<i>Item:</i>																	
<i>Local:</i>																	
Air Carrier/Fee	3,202	2,347	36%	2,325	38%	19,298	17,525	10%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782	
General Aviation	2936	3,010	-2%	2,199	34%	24,498	23,596	4%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937	
Military	208	145	43%	231	-10%	1,517	1,866	-19%	2,861	3,813	2,849	2,427	2,503	2,269	2,133	2,007	
General Aviation Military	2,378	2,759	-14%	1,299	83%	22,303	21,536	4%	37,275	38,397	38,914	20,577	23,263	18,867	14,123	14,094	
Military	918	638	44%	690	33%	7,096	6,107	16%	10,731	11,433	9,896	8,290	6,432	6,226	4,211	3,511	
Total Operations	9,642	8,899	8%	6,744	43%	74,712	70,630	6%	121,122	123,753	112,550	99,122	97,581	85,780	68,858	62,331	
Enplaned Passengers	21,479	19,058	13%	26,256	-18%	187,970	151,299	24%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030	
Deplaned Passengers	22,552	19,943	13%	26,642	-15%	188,114	150,920	25%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218	
Enplaned Load Factor	72%	70%	2%	70%	2%	80%	76%	4%	77%	78%	62%	71%	79%	82%	80%	84%	
Available Seats	30,023	26,920	12%	37,415	-20%	235,858	197,897	19%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237	
Parking Revenue	310,253	286,718	8%	353,754	-12%	2,403,433	1,948,704	23%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197	
FBO Fuel Gallons Pumped	3,191	3,529	-10%	1,383	102%	40,954	34,050	20%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530	
GA -100LL	102,025	127,261	-20%	83,601	19%	956,638	944,728	1%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722	
GA/Corporate Jet-A	0	0	0%	0	0%	84	0	0%	33	59	16	0	15	0	51,974	60,812	
Military Jet-A	245,717	203,843	21%	323,505	-24%	1,768,523	1,409,710	25%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092	
Atriline	350,933	334,633	5%	410,689	-15%	2,766,219	2,388,488	16%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156	
Total Fuel	124,308	107,140	16%	131,702	-6%	1,066,988	808,990	32%	1,536,522	1,283,522	539,776	1,484,658	2,000,661	1,740,799	1,478,844	1,080,096	
Food/Beverage/Retail	714,182	627,011	14%	588,112	21%	7,128,260	5,866,354	22%	10,566,765	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484	
Rental Car Revenue*																	
Tailwinds, LLC.																	

*Concessionable revenue-not gross