



Operating Statistics-Fiscal Year 2024

	March 2024	March 2023	Monthly Variance FY24 to FY23	March 2019	Monthly Variance FY24 to FY19	FYTD 2024	FYTD 2023	Cumulativ e Variance FY24 to FY23	FYTD 2019	Cumulativ e Variance FY24 to FY19	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,842	2,225	28%	2,776	2%	24,619	21,945	12%	22,919	7%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
<i>General Aviation</i>	3953	3,254	21%	3,119	27%	31,948	29,675	8%	25,110	27%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
<i>Military</i>	232	150	55%	231	0%	2,001	2,151	-7%	1,718	16%	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
<i>Local:</i>																		
<i>General Aviation</i>	3,210	3,158	2%	2,170	48%	28,220	27,543	2%	16,747	69%	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
<i>Military</i>	814	596	37%	588	38%	8,680	7,517	15%	4,000	117%	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
Total Operations	11,051	9,383	18%	8,884	24%	95,468	88,831	7%	70,494	35%	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
Enplaned Passengers	25,744	24,479	5%	34,799	-26%	237,145	194,379	22%	275,170	-14%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030
Deplaned Passengers	26,137	23,992	9%	34,600	-24%	236,804	193,158	23%	271,645	-13%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218
Enplaned Load Factor	81%	78%	3%	79%	2%	80%	76%	5%	78%	2%	77%	78%	62%	71%	79%	82%	80%	84%
Available Seats	31,734	31,120	2%	43,920	-28%	296,892	255,937	16%	351,965	-16%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237
Parking Revenue	367,209	330,553	11%	428,962	-14%	3,101,005	2,548,252	22%	3,354,088	-8%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	5,237	4,534	16%	3,919	34%	50,853	42,310	20%	31,989	59%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
<i>GA/Corporate Jet-A</i>	127,266	140,074	-9%	115,537	10%	1,239,639	1,205,188	3%	910,161	36%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
<i>Military Jet-A</i>	0	0	0%	0	0%	84	0	15	0	0%	33	59	16	0	15	0	51,974	60,812
<i>Airline</i>	255,472	228,632	12%	316,741	-19%	2,250,315	1,827,639	23%	2,711,051	-17%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
Total Fuel	387,975	373,240	4%	436,197	-11%	3,540,891	3,075,137	15%	3,653,216	-3%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	152,391	138,030	10%	181,241	-16%	1,356,220	1,055,728	28%	1,445,614	-6%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	928,044	865,391	7%	879,751	5%	8,818,422	7,367,032	20%	7,419,911	19%	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

*Concessionable revenue-not gross