



Operating Statistics-Fiscal Year 2024

	June 2024	June 2023	Monthly Variance FY24 to FY23	June 2019	Monthly Variance FY24 to FY19	FYTD 2024	FYTD 2023	Cumulativ e Variance FY24 to FY23	FYTD 2019	Cumulative Variance FY24 to FY19	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,670	2,456	9%	2,679	0%	32,807	29,756	10%	30,980	6%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
<i>General Aviation</i>	3924	3,288	19%	3,214	22%	43,519	40,699	7%	34,403	26%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
<i>Military</i>	227	110	106%	223	2%	2,697	2,661	1%	2,503	8%	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
<i>Local:</i>																		
<i>General Aviation</i>	3,290	2,840	16%	2,380	38%	37,200	37,275	0%	23,263	60%	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
<i>Military</i>	760	660	15%	682	11%	11,102	10,731	3%	6,432	73%	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
Total Operations	10,871	9,354	16%	9,178	18%	127,325	121,122	5%	97,581	30%	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
Enplaned Passengers	30,313	26,799	13%	33,554	-10%	330,418	274,981	20%	378,441	-13%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030
Deplaned Passengers	29,494	26,653	11%	33,213	-11%	327,890	273,654	20%	374,011	-12%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218
Enplaned Load Factor	88%	78%	13%	82%	7%	81%	77%	6%	79%	2%	77%	78%	62%	71%	79%	82%	80%	84%
Available Seats	34,498	34,443	0%	40,945	-16%	406,364	358,307	13%	476,109	-15%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237
Parking Revenue	399,776	341,628	17%	398,337	0%	4,293,987	3,573,390	20%	4,580,420	-6%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	8,087	5,040	60%	5,061	60%	74,549	57,321	30%	46,043	62%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
<i>GA/Corporate Jet-A</i>	136,028	126,074	8%	97,860	39%	1,689,470	1,644,695	3%	1,256,084	35%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
<i>Military Jet-A</i>	0	0	0%	0		84	33		15		33	59	16	0	15	0	51,974	60,812
<i>Airline</i>	277,030	218,740	27%	341,065	-19%	3,117,549	2,494,044	25%	3,738,428	-17%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
Total Fuel	421,145	349,854	20%	443,986	-5%	4,881,652	4,196,093	16%	5,040,570	-3%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	184,428	172,086	7%	179,110	3%	1,936,787	1,536,522	26%	2,000,661	-3%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	1,276,385	1,114,732	15%	1,047,729	22%	12,619,229	10,597,007	19%	10,456,100	21%	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

*Concessionable revenue-not gross