



Operating Statistics-Fiscal Year 2024

	May 2024	May 2023	Monthly Variance FY24 to FY23	May 2019	Monthly Variance FY24 to FY19	FYTD 2024	FYTD 2023	Cumulativ e Variance FY24 to FY23	FYTD 2019	Cumulative Variance FY24 to FY19	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,726	2,837	-4%	2,673	2%	30,137	27,300	10%	28,301	6%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
<i>General Aviation</i>	3873	3,948	-2%	3,161	23%	39,595	37,411	6%	31,189	27%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
<i>Military</i>	230	196	17%	310	-26%	2,470	2,551	-3%	2,280	8%	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
<i>Local:</i>																		
<i>General Aviation</i>	2,927	3,506	-17%	2,338	25%	33,910	34,435	-2%	20,883	62%	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
<i>Military</i>	820	1,304	-37%	972	-16%	10,342	10,071	3%	5,750	80%	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
Total Operations	10,576	11,791	-10%	9,454	12%	116,454	111,768	4%	88,403	32%	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
Enplaned Passengers	32,694	28,735	14%	35,525	-8%	300,105	248,182	21%	344,887	-13%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030
Deplaned Passengers	31,902	27,509	16%	34,707	-8%	298,396	247,001	21%	340,798	-12%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218
Enplaned Load Factor	84%	81%	4%	86%	-2%	81%	77%	5%	79%	2%	77%	78%	62%	71%	79%	82%	80%	84%
Available Seats	38,760	35,458	9%	41,151	-6%	371,866	323,864	15%	435,164	-15%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237
Parking Revenue	406,932	348,047	17%	421,976	-4%	3,894,212	3,231,762	20%	4,182,083	-7%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	7,800	4,683	67%	4,590	70%	66,462	52,282	27%	40,982	62%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
<i>GA/Corporate Jet-A</i>	156,322	146,626	7%	110,084	42%	1,553,442	1,518,621	2%	1,158,224	34%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
<i>Military Jet-A</i>	0	33	0%	0		84	33		15		33	59	16	0	15	0	51,974	60,812
<i>Airline</i>	299,551	217,715	38%	341,317	-12%	2,840,519	2,275,304	25%	3,397,363	-16%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
Total Fuel	463,673	369,057	26%	455,991	2%	4,460,507	3,846,240	16%	4,596,584	-3%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	204,416	158,288	29%	187,009	9%	1,752,358	1,364,436	28%	1,821,551	-4%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	1,308,786	1,102,611	19%	1,040,005	26%	11,342,843	9,482,274	20%	9,408,371	21%	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

*Concessionable revenue-not gross