



# Operating Statistics-Fiscal Year 2025

	August 2024	August 2023	Monthly Variance FY25 to FY24	August 2018	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
<b>Aircraft Operations</b>																		
<i>Itinerant:</i>																		
Air Carrier/Taxi	2,407	2,627	-8%	2,497	-4%	4,861	5,159	-6%	5,121	-5%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
General Aviation	3370	3,689	-9%	3,339	1%	6,780	7,268	-7%	6,641	2%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
Military	201	184	9%	220	-9%	381	344	11%	409	-7%	2,697	2,661	3,813	2,949	2,427	2,503	2,269	2,133
<i>Local:</i>																		
General Aviation	3,066	4,198	-27%	2,927	5%	6,068	7,469	-19%	5,785	5%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
Military	810	1,150	-30%	484	67%	1,258	1,800	-30%	912	38%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
<b>Total Operations</b>	9,854	11,848	-17%	9,467	4%	19,348	22,040	-12%	18,868	3%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
<b>Enplaned Passengers</b>	29,086	27,629	5%	31,374	-7%	59,967	55,069	9%	60,547	-1%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
<b>Deplaned Passengers</b>	28,858	28,761	0%	32,221	-10%	58,897	56,184	5%	62,211	-5%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
<b>Enplaned Load Factor</b>	83%	73%	13%	81%	3%	84%	75%	11%	81%	4%	81%	77%	78%	62%	71%	79%	82%	80%
<b>Available Seats</b>	35,176	37,621	-6%	38,918	-10%	71,759	73,381	-2%	75,165	-5%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
<b>Parking Revenue</b>	393,498	358,016	10%	373,055	5%	788,173	702,276	12%	718,927	10%	4,293,987	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
<b>FBO Fuel Gallons Pumped</b>																		
GA -100LL	6,987	7,255	-4%	4,803	45%	13,410	12,960	3%	9,463	42%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
GA/Corporate Jet-A	137,359	133,389	3%	102,672	34%	239,197	231,524	3%	200,338	19%	1,680,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
Military Jet-A	0	51	0%	0	51	0	51	0	0	0	84	33	33	16	0	15	0	51,974
Airline	273,999	272,190	1%	297,370	-8%	572,076	503,615	14%	586,477	-2%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
<b>Total Fuel</b>	418,345	412,885	1%	404,845	3%	824,683	748,150	10%	796,278	4%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
<b>Food/Beverage/Retail</b>																		
Tailwinds, LLC.	1,966,164	156,302	1,158%	170,714	1,052%	2,161,741	322,502	570%	323,972	567%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
<b>Rental Car Revenue*</b>	1,250,753	1,137,734	10%	1,004,196	25%	2,559,232	2,239,563	14%	1,980,470	29%	#####	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

\*Concessionable revenue-not gross