



## Operating Statistics-Fiscal Year 2025

	July 2024	July 2023	Monthly Variance FY25 to FY24	July 2018	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulativ e Variance FY25 to FY24	FYTD 2019	Cumulativ e Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
<b>Aircraft Operations</b>																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,454	2,532	-3%	2,624	-6%	2,454	2,532	-3%	2,624	-6%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
<i>General Aviation</i>	3410	3,579	-5%	3,302	3%	3,410	3,579	-5%	3,302	3%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
<i>Military</i>	180	160	13%	189	-5%	180	160	13%	189	-5%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133
<i>Local:</i>																		
<i>General Aviation</i>	3,002	3,271	-8%	2,858	5%	3,002	3,271	-8%	2,858	5%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
<i>Military</i>	448	650	-31%	428	5%	448	650	-31%	428	5%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
<b>Total Operations</b>	9,494	10,192	-7%	9,401	1%	9,494	10,192	-7%	9,401	1%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
<b>Enplaned Passengers</b>	30,881	27,440	13%	29,173	6%	30,881	27,440	13%	29,173	6%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
<b>Deplaned Passengers</b>	30,039	27,423	10%	29,990	0%	30,039	27,423	10%	29,990	0%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
<b>Enplaned Load Factor</b>	84%	77%	10%	80%	5%	84%	77%	10%	80%	5%	81%	77%	78%	62%	71%	79%	82%	80%
<b>Available Seats</b>	36,583	35,760	2%	36,247	1%	36,583	35,760	2%	36,247	1%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
<b>Parking Revenue</b>	394,675	344,260	15%	345,872	14%	394,675	344,260	15%	345,872	14%	3,563,447	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
<b>FBO Fuel Gallons Pumped</b>																		
<i>GA -100LL</i>	6,423	5,705	13%	4,660	38%	6,423	5,705	13%	4,660	38%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
<i>GA/Corporate Jet-A</i>	101,838	98,135	4%	97,666	4%	101,838	98,135	4%	97,666	4%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
<i>Military Jet-A</i>	0	0	0%	0		0	0	0%	0		84	33	59	16	0	15	0	51,974
<i>Airline</i>	298,077	231,425	29%	289,107	3%	298,077	231,425	29%	289,107	3%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
<b>Total Fuel</b>	406,338	335,265	21%	391,433	4%	406,338	335,265	21%	391,433	4%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
<b>Food/Beverage/Retail</b>																		
<i>Tailwinds, LLC.</i>	195,577	166,200	18%	153,258	28%	195,577	166,200	18%	153,258	28%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
<b>Rental Car Revenue*</b>	1,308,479	1,101,829	19%	976,275	34%	1,308,479	1,101,829	19%	976,275	34%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

\*Concessionable revenue-not gross