



Operating Statistics-Fiscal Year 2025

	September		Monthly Variance		FYTD		Cumulative Variance		FY																
	September		FY25 to		FY25 to		FY25 to		2024		2023		2022		2021		2020		2019		2018		2017		
	2024	2023	FY25 to	FY24	FY25 to	FY24	FY25 to	FY24	2024	2023	2022	2021	2020	2019	2018	2017	2019	2018	2017	2018	2017	2018	2017	2017	2017
Aircraft Operations																									
<i>Itinerant:</i>																									
<i>Air Carrier/Taxi</i>	2,417	2,764	-13%	2,580	-6%	7,278	7,923	-8%	7,701	-5%	29,756	30,802	24,526	27,152	30,980	27,975	27,975	27,975	27,975	27,975	27,975	27,975	27,975	27,975	23,143
<i>General Aviation</i>	3164	3,744	-15%	2,453	29%	9,944	11,012	-10%	9,094	9%	40,699	41,308	36,545	31,676	34,403	30,443	30,443	30,443	30,443	30,443	30,443	30,443	30,443	30,443	25,248
<i>Military</i>	62	232	-73%	124	-50%	443	576	-23%	533	-17%	2,661	3,813	2,849	2,427	2,503	2,269	2,269	2,269	2,269	2,269	2,269	2,269	2,269	2,269	2,133
<i>General Aviation</i>	2,475	3,379	-27%	1,196	107%	8,543	10,848	-21%	6,981	22%	37,275	38,397	38,914	29,377	23,263	18,867	18,867	18,867	18,867	18,867	18,867	18,867	18,867	18,867	14,123
<i>Military</i>	330	1,318	-75%	156	112%	1,588	3,118	-49%	1,068	49%	10,731	11,433	9,696	8,290	6,432	6,226	6,226	6,226	6,226	6,226	6,226	6,226	6,226	6,226	4,211
Total Operations	8,448	11,437	-26%	6,509	30%	27,796	33,477	-17%	25,377	10%	121,122	125,753	112,530	99,122	97,581	85,780	85,780	85,780	85,780	85,780	85,780	85,780	85,780	85,780	68,858
Explained Passengers	30,099	27,793	8%	28,270	6%	90,066	82,862	9%	88,817	1%	274,981	261,826	135,632	282,282	378,441	348,922	348,922	348,922	348,922	348,922	348,922	348,922	348,922	348,922	315,099
Deplaned Passengers	29,893	27,173	10%	27,894	7%	89,940	83,357	8%	90,105	0%	273,654	255,038	136,318	280,849	374,011	347,590	347,590	347,590	347,590	347,590	347,590	347,590	347,590	347,590	313,512
Explained Load Factor	82%	83%	-1%	74%	11%	88%	77%	14%	78%	13%	77%	78%	62%	71%	79%	82%	82%	82%	82%	82%	82%	82%	82%	82%	80%
Available Seats	30,099	33,675	-11%	38,254	-21%	101,858	107,056	-5%	113,419	-10%	358,307	333,777	217,437	396,487	476,109	424,542	424,542	424,542	424,542	424,542	424,542	424,542	424,542	392,267	
Parking Revenue	409,870	361,923	13%	358,001	14%	1,198,043	1,063,915	13%	1,076,928	11%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,450	4,335,457	4,335,457	4,335,457	4,335,457	4,335,457	4,335,457	4,335,457	4,335,457	4,335,457	3,375,790
FBO Fuel Gallons Pumped																									
<i>GA -100LL</i>	5,233	5,561	-6%	2,925	79%	18,643	18,521	1%	12,388	-50%	57,321	59,468	55,750	47,251	46,043	48,861	48,861	48,861	48,861	48,861	48,861	48,861	48,861	48,861	45,924
<i>GA/Corporate Jet-A</i>	149,853	146,579	2%	99,204	51%	389,050	378,103	3%	299,542	30%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,111,263	1,111,263	1,111,263	1,111,263	1,111,263	1,111,263	1,111,263	1,111,263	1,073,227
<i>Military Jet-A</i>	0	0	0%	0	0%	0	51	0%	51	0%	33	59	16	0	15	0	0	0	0	0	0	0	0	0	51,974
<i>Airline</i>	253,432	247,112	3%	276,878	-8%	825,508	750,727	10%	863,355	-4%	2,494,044	2,473,358	1,254,432	3,506,873	3,738,428	2,967,944	2,967,944	2,967,944	2,967,944	2,967,944	2,967,944	2,967,944	2,967,944	2,493,636	
Total Fuel	408,518	399,252	2%	379,007	8%	1,233,201	1,147,402	7%	1,175,285	5%	4,881,652	4,196,093	4,121,805	4,526,407	5,040,570	4,128,068	4,128,068	4,128,068	4,128,068	4,128,068	4,128,068	4,128,068	4,128,068	4,128,068	3,087,606
Food/Beverage/Retail																									
<i>Taitwinds, LLC.</i>	187,959	154,425	22%	147,526	27%	2,349,700	476,926	393%	471,498	398%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,740,799	1,740,799	1,740,799	1,740,799	1,740,799	1,740,799	1,740,799	1,740,799	1,478,844
Rental Car Revenue*	1,092,222	1,165,431	-6%	821,200	33%	3,651,454	3,404,993	7%	2,801,670	30%	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,991,227	9,991,227	9,991,227	9,991,227	9,991,227	9,991,227	9,991,227	9,991,227	9,549,495

*Concessionable revenue-not gross