



Operating Statistics-Fiscal Year 2025

	November		November		November		November		November		November		November		November		November		November		November		November		
	2024	2023	FY25 to FY24	2018	FY25 to FY18	2024	FY25 to FY23	2019	FY25 to FY18	2024	FY25 to FY23	2019	FY25 to FY18	2024	FY25 to FY23	2019	FY25 to FY18	2024	FY25 to FY23	2019	FY25 to FY18	2024	FY25 to FY23	2019	FY25 to FY18
Aircraft Operations																									
<i>Illustrate:</i>																									
Air Carrier/ Taxi	2,859	2,820	1%	2,649	8%	12,758	13,596	-6%	13,247	-4%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143	23,143	27,975	23,143	27,975	23,143	23,143	
General Aviation	4513	3,658	23%	2,902	56%	18,425	18,808	-2%	15,173	21%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	30,443	25,248	30,443	30,443	30,443	25,248		
Military	356	241	48%	186	91%	1,003	1,105	-9%	927	8%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,269	2,133	2,269	2,269	2,269	2,133		
General Aviation Military	3,812	3,086	24%	1,503	153%	15,911	17,766	-10%	10,754	48%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	18,867	14,123	18,867	14,123	18,867	14,123		
	912	992	-8%	346	164%	3,325	5,434	-39%	2,122	57%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	6,226	4,211	6,226	6,226	6,226	4,211		
Total Operations	12,452	10,797	15%	7,388	64%	51,422	56,709	-9%	42,223	22%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	85,780	68,858	85,780	85,780	85,780	68,858		
Enplaned Passengers	31,714	28,064	13%	32,901	-4%	157,278	140,935	12%	157,034	0%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	348,922	315,099	348,922	348,922	348,922	315,099		
Enplaned Passengers	31,793	27,810	14%	32,154	-1%	157,380	141,996	11%	157,841	0%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	347,590	313,512	347,590	347,590	347,590	313,512		
Enplaned Load Factor	85%	84%	1%	82%	5%	84%	80%	4%	80%	5%	81%	77%	78%	62%	71%	79%	82%	82%	80%	82%	82%	82%	80%		
Available Seats	37,223	33,193	12%	40,366	-8%	187,837	175,663	7%	196,739	-5%	406,364	338,307	333,777	217,437	396,487	476,109	424,542	424,542	392,267	424,542	424,542	424,542	392,267		
Parking Revenue	376,627	343,981	9%	386,372	-3%	2,002,014	1,790,202	12%	1,888,177	6%	3,907,428	3,573,300	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	4,335,457	3,375,790	4,335,457	4,335,457	4,335,457	3,375,790		
FBO Fuel Gallons Pumped																									
GA -100LL	5,845	6,372	-8%	3,997	46%	31,876	33,865	-6%	21,076	51%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	48,861	45,924	48,861	48,861	48,861	45,924		
GA/Corporate Jet-A	174,577	189,129	-8%	106,546	64%	768,888	750,038	3%	525,031	46%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,111,263	1,073,227	1,111,263	1,111,263	1,111,263	1,073,227		
Military Jet-A	0	0	0%	15	0%	0	84	0%	15	-2%	84	33	59	16	0	15	0	0	51,974	0	0	0	51,974		
Airline	318,020	258,597	23%	321,809	-1%	1,454,344	1,285,037	13%	1,481,750	-2%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,967,944	2,893,636	2,967,944	2,967,944	2,893,636			
Total Fuel	498,442	454,098	10%	432,367	15%	2,255,108	2,069,024	9%	2,027,872	11%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	4,128,068	3,087,606	4,128,068	4,128,068	4,128,068	3,087,606		
Food/Beverage/Retail Tailwinds, LLC.	196,473	155,979	26%	176,185	12%	968,532	797,418	21%	836,604	16%	1,936,787	1,536,522	1,283,322	539,776	1,484,638	2,000,661	1,740,799	1,740,799	1,478,844	1,740,799	1,740,799	1,740,799	1,478,844		
Rental Car Revenue*	1,104,192	1,065,628	4%	847,738	30%	6,100,292	5,663,740	8%	4,645,174	31%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,991,227	9,549,495	9,991,227	9,991,227	9,991,227	9,549,495		

*Concessionable revenue-not gross