

# Operating Statistics-Fiscal Year 2025

	October		Monthly Variance		October		Monthly Variance		FYTD		Cumulative Variance		FYTD		Cumulative Variance		
	2024	2025	FY25 to FY24	FY25 to FY24	2024	2025	FY25 to FY24	FY25 to FY24	2024	2025	FY25 to FY24	FY25 to FY24	2024	2025	FY25 to FY24	FY25 to FY24	
<b>Aircraft Operations</b>																	
<i>Allegiant</i>																	
<i>Air Courier/Taxi</i>	2,621	2,853	-8%	2,897	-10%	9,899	10,776	-8%	10,598	-7%	32,807	29,356	30,802	24,526	27,152	30,980	27,975
<i>General Aviation</i>	3968	4,138	-4%	3,177	25%	13,912	15,150	-8%	12,271	13%	43,519	40,699	41,308	36,545	31,676	34,403	30,443
<i>Military</i>	204	288	-29%	208	-2%	647	864	-23%	741	-13%	2,697	2,661	3,813	2,849	2,427	2,503	2,269
<i>Local:</i>																	
<i>General Aviation</i>	3,556	3,832	-7%	2,268	57%	12,099	14,680	-18%	9,249	31%	37,200	37,275	38,397	38,914	29,577	27,263	18,867
<i>Military</i>	825	1,324	-38%	708	17%	2,413	4,442	-46%	1,776	36%	11,102	10,731	11,433	9,696	8,290	6,432	6,226
<b>Total Operations</b>	11,174	12,435	-10%	9,258	21%	38,970	45,912	-15%	34,635	13%	127,325	121,122	125,753	112,530	99,122	97,581	85,780
<b>Exploined Passengers</b>	35,498	30,009	18%	35,316	1%	125,564	112,871	11%	124,133	1%	330,418	274,981	261,826	135,632	282,282	378,441	348,922
<b>Deployed Passengers</b>	35,647	30,829	16%	35,282	1%	125,587	114,186	10%	125,387	0%	327,890	273,654	255,038	136,318	280,849	374,011	347,590
<b>Exploined Load Factor</b>	84%	85%	0%	82%	3%	83%	79%	5%	79%	5%	81%	77%	78%	62%	71%	79%	82%
<b>Available Seats</b>	42,031	35,414	19%	42,954	-2%	150,634	142,470	6%	156,373	-4%	406,364	358,307	333,777	217,437	396,487	476,109	424,542
<b>Parking Revenue</b>	427,344	382,306	12%	424,877	1%	1,625,387	1,446,221	12%	1,501,805	8%	3,563,447	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457
<b>FBO Fuel Gallons Pumped</b>																	
<i>GA -100LL</i>	7,388	8,971	-18%	4,691	58%	26,031	27,492	-5%	17,079	52%	74,549	57,321	59,468	55,750	47,251	46,043	48,861
<i>GACorporate Jet-A</i>	205,261	182,806	12%	118,943	73%	594,311	560,909	6%	418,485	42%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263
<i>Military Jet-A</i>	0	33	0%	0	84	0	84	0	0	-2%	84	33	59	16	0	15	0
<i>Airline</i>	310,816	275,713	13%	296,586	5%	1,136,324	1,026,440	11%	1,159,941	-2%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944
<b>Total Fuel</b>	523,465	467,523	12%	420,220	25%	1,756,666	1,614,925	9%	1,595,505	10%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068
<b>Food/Beverage/Retail</b>																	
<i>Taverns, LLC</i>	206,652	164,512	26%	188,922	9%	772,058	641,439	20%	660,419	17%	1,936,787	1,536,522	1,283,522	539,716	1,484,638	2,000,661	1,740,799
<b>Rental Car Revenue*</b>	1,344,646	1,189,118	13%	995,765	35%	4,996,100	4,598,111	9%	3,797,436	32%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227

\*Concessionable revenue-not gross