



Operating Statistics-Fiscal Year 2025

	December 2024	December 2023	Monthly Variance FY25 to FY24	December 2018	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	
Aircraft Operations																			
<i>Itinerant:</i>																			
<i>Local:</i>																			
<i>Air Carrier/Taxi</i>	2,855	2,500	14%	2,343	22%	15,613	16,096	-3%	15,590	0%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143	
<i>General Aviation</i>	4,481	2,754	63%	2,310	94%	22,906	21,562	6%	17,483	31%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248	
<i>Military</i>	196	204	-4%	185	6%	1,199	1,309	-8%	1,112	8%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133	
<i>General Aviation Military</i>	3,798	2,159	76%	1,264	200%	19,709	19,925	-1%	12,018	64%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123	
	684	744	-8%	314	118%	4,009	6,178	-35%	2,436	65%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211	
Total Operations	12,014	8,361	44%	6,416	87%	63,436	65,070	-3%	48,659	30%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858	
Exploited Passengers	30,419	25,556	19%	30,677	-1%	187,697	166,491	13%	187,711	0%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099	
Deplaned Passengers	28,007	23,566	19%	27,231	3%	185,387	165,562	12%	184,772	0%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512	
Exploited Load Factor	88%	85%	4%	80%	10%	84%	81%	4%	80%	6%	81%	77%	78%	62%	71%	79%	82%	80%	
Available Seats	34,594	30,172	15%	38,213	-9%	222,451	205,835	8%	234,952	-5%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267	
Parking Revenue	369,834	302,694	22%	324,446	14%	2,371,849	2,092,896	13%	2,212,623	7%	3,907,428	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	
FBO Fuel Gallons Pumped	4,362	3,899	12%	2,684	62%	36,237	37,764	-4%	23,760	53%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924	
<i>GA -100LL</i>	149,525	104,595	43%	86,586	73%	918,413	854,633	7%	611,617	50%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	
<i>GA/Corporate Jet-A</i>	0	0	0%	0	0%	0	84	14%	15	-3%	84	33	59	16	0	15	0	51,974	
<i>Military Jet-A</i>	278,120	237,769	17%	297,216	-6%	1,732,464	1,522,806	14%	1,778,966		3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	
<i>Airline</i>	0	0	0%	0	0%	0	0	0%	0		0	0	0	0	0	0	0	0	
Total Fuel	432,007	346,263	25%	386,486	12%	2,687,114	2,415,287	11%	2,414,358	11%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	
Food/Beverage/Retail	187,877	145,262	29%	153,259	23%	1,156,409	942,680	23%	989,864	17%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	
<i>Tatwinds, LLC.</i>																			
Rental Car Revenue*	939,975	750,339	25%	700,988	34%	7,040,267	6,414,078	10%	5,346,162	32%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	

*Concessionable revenue-not gross