

Operating Statistics-Fiscal Year 2025

	January 2025	January 2024	Monthly Variance FY25 to FY24	January 2019	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,852	3,202	-11%	2,325	23%	18,465	19,298	-4%	17,915	3%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
<i>General Aviation</i>	4,120	2,936	40%	2,199	87%	27,026	24,498	10%	19,682	37%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
<i>Military</i>	336	208	62%	231	45%	1,535	1,517	1%	1,343	14%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133
<i>Local:</i>																		
<i>General Aviation</i>	2,858	2,378	20%	1,299	120%	22,567	22,303	1%	13,317	69%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
<i>Military</i>	966	918	5%	690	40%	4,975	7,096	-30%	3,126	59%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
Total Operations	11,132	9,642	15%	6,744	65%	74,568	74,712	0%	55,383	35%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
Enplaned Passengers	23,785	21,479	11%	26,256	-9%	211,482	187,970	13%	213,967	-1%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
Deplaned Passengers	25,585	22,552	13%	26,642	-4%	210,972	188,114	12%	211,414	0%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
Enplaned Load Factor	77%	72%	7%	70%	9%	83%	80%	4%	79%	6%	81%	77%	78%	62%	71%	79%	82%	80%
Available Seats	32,013	30,023	7%	37,415	-14%	254,464	235,858	8%	272,367	-7%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
Parking Revenue	366,280	310,253	18%	353,754	4%	2,738,129	2,403,149	14%	2,566,377	7%	3,907,428	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	3,629	3,191	14%	1,583	129%	39,867	40,954	-3%	25,343	57%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
<i>GA/Corporate Jet-A</i>	132,341	102,025	30%	85,601	55%	1,050,754	956,638	10%	697,218	51%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
<i>Military Jet-A</i>	0	0	0%	0	-17%	0	84	84	15	-5%	84	33	59	16	0	15	0	51,974
<i>Airline</i>	269,106	245,717	10%	323,505	-17%	2,001,570	1,768,523	13%	2,102,471	-5%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
Total Fuel	405,076	350,933	15%	410,689	-1%	3,092,191	2,766,219	12%	2,825,047	9%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	143,776	124,308	16%	131,702	9%	1,300,185	1,066,988	22%	1,121,565	16%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
Rental Car Revenue*	808,758	714,182	13%	588,112	38%	7,849,025	7,128,260	10%	5,934,274	32%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

*Concessionable revenue-not gross