# Operating Statistics-Fiscal Year 2025

| | April 2025 | April 2024 | Monthly Variance FY25 to FY24 | April 2019 | Monthly Variance FY25 to FY19 | FYTD 2025 | FYTD 2024 | Cumulative Variance FY25 to FY24 | FYTD 2019 | Cumulative Variance FY25 to FY19 | FY 2024 | FY 2023 | FY 2022 | FY 2021 | FY 2020 | FY 2019 | FY 2018 | FY 2017 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Aircraft Operations*** | | | | | | | | | | | | | | | | | | |
| *Itinerant:* | | | | | | | | | | | | | | | | | | |
| *Air Carrier/Taxi* | 2,828 | 2,792 | 1% | 2,709 | 4% | 26,666 | 27,411 | -3% | 25,628 | 4% | 32,807 | 29,756 | 30,802 | 24,526 | 27,152 | 30,980 | 27,975 | 23,143 |
| *General Aviation* | 4516 | 3,774 | 20% | 2,918 | 55% | 39,941 | 35,722 | 12% | 28,028 | 43% | 43,519 | 40,699 | 41,308 | 36,545 | 31,676 | 34,403 | 30,443 | 25,248 |
| *Military* | 396 | 239 | 66% | 252 | 57% | 2,603 | 2,240 | 16% | 1,970 | 32% | 2,697 | 2,661 | 3,813 | 2,849 | 2,427 | 2,503 | 2,269 | 2,133 |
| *Local:* | | | | | | | | | | | | | | | | | | |
| *General Aviation* | 2,840 | 2,763 | 3% | 1,798 | 58% | 31,132 | 30,983 | 0% | 18,545 | 68% | 37,200 | 37,275 | 38,397 | 38,914 | 29,577 | 23,263 | 18,867 | 14,123 |
| *Military* | 820 | 842 | -3% | 778 | 5% | 7,261 | 9,522 | -24% | 4,778 | 52% | 11,102 | 10,731 | 11,433 | 9,696 | 8,290 | 6,432 | 6,226 | 4,211 |
| ***Total Operations*** | 11,400 | 10,410 | 10% | 8,455 | 35% | 107,603 | 105,878 | 2% | 78,949 | 36% | 127,325 | 121,122 | 125,753 | 112,530 | 99,122 | 97,581 | 85,780 | 68,858 |
| ***Enplaned Passengers*** | 31,554 | 30,266 | 4% | 34,192 | -8% | 297,951 | 267,411 | 11% | 309,362 | -4% | 330,418 | 274,981 | 261,826 | 135,632 | 282,282 | 378,441 | 348,922 | 315,099 |
| ***Deplaned Passengers*** | 31,657 | 29,690 | 7% | 34,446 | -8% | 296,183 | 266,494 | 11% | 306,091 | -3% | 327,890 | 273,654 | 255,038 | 136,318 | 280,849 | 374,011 | 347,590 | 313,512 |
| ***Enplaned Load Factor*** | 84% | 84% | 1% | 81% | 3% | 82% | 80% | 2% | 79% | 5% | 81% | 77% | 78% | 62% | 71% | 79% | 82% | 80% |
| ***Available Seats*** | 37,540 | 36,214 | 4% | 42,048 | -11% | 362,193 | 333,106 | 9% | 394,013 | -8% | 406,364 | 358,307 | 333,777 | 217,437 | 396,487 | 476,109 | 424,542 | 392,267 |
| ***Parking Revenue*** | 413,738 | 386,275 | 7% | 406,019 | 2% | 3,957,422 | 3,486,996 | 13% | 3,760,107 | 5% | 4,293,703 | 3,573,390 | 3,121,292 | 1,398,432 | 3,378,383 | 4,580,420 | 4,335,457 | 3,375,790 |
| ***FBO Fuel Gallons Pumped*** | | | | | | | | | | | | | | | | | | |
| *GA -100LL* | 7,064 | 7,809 | -10% | 4,403 | 60% | 56,935 | 58,662 | -3% | 36,392 | 56% | 74,549 | 57,321 | 59,468 | 55,750 | 47,251 | 46,043 | 48,861 | 45,924 |
| *GA/Corporate Jet-A* | 185,646 | 157,481 | 18% | 137,979 | 35% | 1,506,770 | 1,397,120 | 8% | 1,048,140 | 44% | 1,689,470 | 1,644,695 | 1,588,920 | 1,041,598 | 972,283 | 1,256,084 | 1,111,263 | 1,073,227 |
| *Military Jet-A* | 0 | 0 | 0% | 0 | | 0 | 84 | | 15 | | 84 | 33 | 59 | 16 | 0 | 15 | 0 | 51,974 |
| *Airline* | 282,278 | 290,653 | -3% | 344,995 | -18% | 2,870,798 | 2,540,968 | 13% | 3,056,046 | -6% | 3,117,549 | 2,494,044 | 2,473,358 | 1,254,452 | 3,506,873 | 3,738,428 | 2,967,944 | 2,493,636 |
| ***Total Fuel*** | 474,988 | 455,943 | 4% | 487,377 | -3% | 4,434,503 | 3,996,834 | 11% | 4,140,593 | 7% | 4,881,652 | 4,196,093 | 4,121,805 | 2,351,816 | 4,526,407 | 5,040,570 | 4,128,068 | 3,087,606 |
| ***Food/Beverage/Retail*** | | | | | | | | | | | | | | | | | | |
| *Tailwinds, LLC.* | 197,689 | 191,722 | 3% | 188,928 | 5% | 1,834,471 | 1,547,942 | 19% | 1,634,542 | 12% | 1,936,787 | 1,536,522 | 1,283,522 | 539,776 | 1,484,638 | 2,000,661 | 1,740,799 | 1,478,844 |
| ***Rental Car Revenue**** | 1,169,842 | 1,215,635 | -4% | 948,454 | 23% | 10,884,875 | 10,034,057 | 8% | 8,368,365 | 30% | 12,619,229 | 10,597,007 | 10,613,843 | 6,553,766 | 8,420,726 | 10,456,100 | 9,991,227 | 9,549,495 |

*Concessionable revenue-not gross