Operating Statistics-Fiscal Year 2025

	February 2025	February 2024	Monthly Variance FY25 to FY24	February 2019	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
Aircraft Operations																		
Itinerant:																		
Air Carrier/Taxi	2,437	2,479	-2%	2,228	9%	20,902	21,777	-4%	20,143	4%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
General Aviation	3936	3,497	13%	2,309	70%	30,962	27,995	11%	21,991	41%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
Military	290	252	15%	144	101%	1,825	1,769	3%	1,487	23%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133
Local:		0																
General Aviation	2,732	2,707	1%	1,260	117%	25,299	25,010	1%	14,577	74%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
Military	684	770	-11%	286	139%	5,659	7,866	-28%	3,412	66%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
Total Operations	10,079	9,705	4%	6,227	62%	84,647	84,417	0%	61,610	37%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
Enplaned Passengers	24,624	23,431	5%	26,404	-7%	236,106	211,401	12%	240,371	-2%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
Deplaned Passengers	23,913	22,553	6%	25,631	-7%	234,885	210,667	11%	237,045	-1%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
Enplaned Load Factor	80%	80%	0%	74%	8%	83%	80%	4%	78%	6%	81%	77%	78%	62%	71%	79%	82%	80%
Available Seats	30,911	29,300	5%	35,678	-13%	285,375	265,158	8%	308,045	-7%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
							0											
Parking Revenue	365,724	330,363	11%	358,749	2%	3,104,564	2,733,512	14%	2,925,126	6%	4,293,703	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
FBO Fuel Gallons Pumped																		
GA -100LL	4,181	4,663	-10%	2,727	53%	44,048	45,617	-3%	28,070	57%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
GA/Corporate Jet-A	120,063	155,715	-23%	97,406	23%	1,170,817	1,112,373	5%	794,624	47%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
Military Jet-A	0	0	0%	0		0	84		15		84	33	59	16	0	15	0	51,974
Airline	258,821	226,320	14%	291,839	-11%	2,260,391	1,994,843	13%	2,394,310	-6%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
											0							
Total Fuel	383,065	386,698	-1%	391,972	-2%	3,475,256	3,152,917	10%	3,217,019	8%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
Food/Beverage/Retail																		
Tailwinds, LLC.	153,080	136,841	12%	142,808	7%	1,453,265	1,203,829	21%	1,264,374	15%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
Rental Car Revenue*	820,401	762,118	8%	605,886	35%	8,669,425	7,890,378	10%	6,540,160	33%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

*Concessionable revenue-not gross