Operating Statistics-Fiscal Year 2025

	March 2025	March 2024	Monthly Variance FY25 to FY24	March 2019	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
Aircraft Operations																		
Itinerant:																		
Air Carrier/Taxi	2,936	2,842	3%	2,776	6%	23,838	24,619	-3%	22,919	4%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
General Aviation	4463	3,953	13%	3,119	43%	35,425	31,948	11%	25,110	41%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
Military	382	232	65%	231	65%	2,207	2,001	10%	1,718	28%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133
Local:																		
General Aviation	2,993	3,210	-7%	2,170	38%	28,292	28,220	0%	16,747	69%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
Military	782	814	-4%	588	33%	6,441	8,680	-26%	4,000	61%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
Total Operations	11,556	11,051	5%	8,884	30%	96,203	95,468	1%	70,494	36%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
Enplaned Passengers	30,291	25,744	18%	34,799	-13%	266,397	237,145	12%	275,170	-3%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
Deplaned Passengers	29,641	26,137	13%	34,600	-14%	264,526	236,804	12%	271,645	-3%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
Enplaned Load Factor	77%	81%	-5%	79%	-3%	82%	80%	3%	78%	5%	81%	77%	78%	62%	71%	79%	82%	80%
Available Seats	39,278	31,734	24%	43,920	-11%	324,653	296,892	9%	351,965	-8%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
Parking Revenue	439,120	367,209	20%	428,962	2%	3,543,684	3,100,721	14%	3,354,088	6%	4,293,703	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
FBO Fuel Gallons Pumped																		
GA -100LL	5,824	5,237	11%	3,919	49%	49,871	50,853	-2%	31,989	56%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
GA/Corporate Jet-A	150,307	127,266	18%	115,537	30%	1,321,124	1,239,639	7%	910,161	45%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
Military Jet-A	0	0	0%	0		0	84		15		84	33	59	16	0	15	0	51,974
Airline	328,129	255,472	28%	316,741	4%	2,588,520	2,250,315	15%	2,711,051	-5%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
											0							
Total Fuel	484,260	387,975	25%	436,197	11%	3,959,515	3,540,891	12%	3,653,216	8%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
Food/Beverage/Retail																		
Tailwinds, LLC.	183,517	152,391	20%	181,241	1%	1,636,782	1,356,220	21%	1,445,614	13%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
Rental Car Revenue*	1,045,609	928,044	13%	879,751	19%	9,715,034	8,818,422	10%	7,419,911	31%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

*Concessionable revenue-not gross