Operating Statistics-Fiscal Year 2026

	July 2025	July 2024		FYTD 2026	FYTD 2025		FY 2025	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
Aircraft Operations																
Itinerant:																
Air Carrier/Taxi	3,100	2,454	26%	3,100	2,454	26%	32,370	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
General Aviation	5499	3,410	61%	5,499	3,410	61%	49,662	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
Military	385	180	114%	385	180	114%	3,233	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
Local:									0							
General Aviation	3,919	3,002	31%	3,919	3,002	31%	37,394	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
Military	986	650	52%	986	650	52%	10,355	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
									0							
Total Operations	13,889	9,696	43%	13,889	9,696	43%	133,014	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
									0							
Enplaned Passengers	28,610	30,881	-7%	28,610	30,881	-7%	361,571	330,418	275,003	261,826	135,632	282,282	378,441	348,922	315,099	286,030
									0							
Deplaned Passengers	28,370	30,039	-6%	28,370	30,039	-6%	359,285	327,890	269,547	255,038	136,318	280,849	374,011	347,590	313,512	284,218
Enplaned Load Factor	89%	84%	5%	89%	84%	5%		81%	77%	78%	62%	71%	79%	82%	80%	84%
Available Seats	28,610	36,583	-22%	28,610	36,583	-22%	435,206	406,364	355,283	333,777	217,437	396,487	476,109	424,542	392,267	340,237
Parking Revenue	363,466	394,675	-8%	363,466	394,675	-8%	4,785,070	3,912,876	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																
GA -100LL	7,158	6,423	11%	7,158	6,423	11%	69,029	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
GA/Corporate Jet-A	129,474	101,838	27%	129,474	101,838	27%	1,780,987	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
Military Jet-A	0	0	0%	0	0	0%	0	84	33	59	16	0	15	0	51,974	60,812
Airline	266,610	298,077	-11%	266,610	298,077	-11%	3,487,457	3,117,549	2,493,428	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
							0									
Total Fuel	403,242	406,338	-1%	403,242	406,338	-1%	5,337,473	4,881,652	4,195,477	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																
Tailwinds, LLC.	193,892	195,577	-1%	193,892	195,577	-1%	4,065,294	1,936,787	3,576,736	1,283,522	602,426	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	1,175,298	1,308,479	-10%	1,175,298	1,308,479	-10%	13,650,275	12,619,229	10,597,007	10,613,843	6,974,921	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

*Concessionable revenue-not gross