Operating Statistics-Fiscal Year 2025

	June 2025	June 2024	Monthly Variance FY25 to FY24	June 2019	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
Aircraft Operations																		
Itinerant:																		
Air Carrier/Taxi	2,797	2,670	5%	2,679	4%	32,370	32,807	-1%	30,980	4%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
General Aviation	4849	3,924	24%	3,214	51%	49,662	43,519	14%	34,403	44%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
Military	335	227	48%	223	50%	3,233	2,697	20%	2,503	29%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133
Local:																		
General Aviation	3,226	3,290	-2%	2,380	36%	37,394	37,200	1%	23,263	61%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
Military	876	760	15%	682	28%	8,825	11,102	-21%	6,432	37%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
Total Operations	12,083	10,871	11%	9,178	32%	131,484	127,325	3%	97,581	35%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
Enplaned Passengers	28,709	30,313	-5%	33,554	-14%	361,571	330,418	9%	378,441	-4%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
Deplaned Passengers	28,989	29,494	-2%	33,213	-13%	359,285	327,890	10%	374,011	-4%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
Enplaned Load Factor	83%	88%	-6%	82%	1%	82%	81%	1%	79%	3%	81%	77%	78%	62%	71%	79%	82%	80%
Available Seats	34,715	34,498	1%	40,945	-15%	441,296	406,364	9%	476,109	-7%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
Parking Revenue	399,408	399,776	0%	398,337	0%	4,785,070	4,293,703	11%	4,580,420	4%	4,293,703	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
FBO Fuel Gallons Pumped																		
GA -100LL	6,363	8,087	-21%	5,061	26%	69,029	74,549	-7%	46,043	50%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
GA/Corporate Jet-A	125,774	136,028	-8%	97,860	29%	1,780,987	1,689,470	5%	1,256,084	42%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
Military Jet-A	0	0	0%	0		0	84		15		84	33	59	16	0	15	0	51,974
Airline	284,362	277,030	3%	341,065	-17%	3,487,457	3,117,549	12%	3,738,428	-7%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
											0							
Total Fuel	416,499	421,145	-1%	443,986	-6%	5,337,473	4,881,652	9%	5,040,570	6%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
Food/Beverage/Retail																		
Tailwinds, LLC.	211,353	184,428	15%	179,110	18%	2,280,999	1,936,787	18%	2,000,661	14%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
Rental Car Revenue*	1,322,389	1,276,385	4%	1,047,729	26%	13,650,275	12,619,229	8%	10,456,100	31%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

*Concessionable revenue-not gross