Operating Statistics-Fiscal Year 2025

	May 2025	May 2024	Monthly Variance FY25 to FY24	May 2019	Monthly Variance FY25 to FY19	FYTD 2025	FYTD 2024	Cumulative Variance FY25 to FY24	FYTD 2019	Cumulative Variance FY25 to FY19	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017
Aircraft Operations																		
Itinerant:																		
Air Carrier/Taxi	2,907	2,726	7%	2,673	9%	29,573	30,137	-2%	28,301	4%	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143
General Aviation	4872	3,873	26%	3,161	54%	44,813	39,595	13%	31,189	44%	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248
Military	295	230	28%	310	-5%	2,898	2,470	17%	2,280	27%	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133
Local:																		
General Aviation	3,036	2,927	4%	2,338	30%	34,168	33,910	1%	20,883	64%	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123
Military	688	820	-16%	972	-29%	7,949	10,342	-23%	5,750	38%	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211
Total Operations	11,798	10,576	12%	9,454	25%	119,401	116,454	3%	88,403	35%	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858
Enplaned Passengers	34,911	32,694	7%	35,525	-2%	332,862	300,105	11%	344,887	-3%	330,418	274,981	261,826	135,632	282,282	378,441	348,922	315,099
Deplaned Passengers	34,113	31,902	7%	34,707	-2%	330,296	298,396	11%	340,798	-3%	327,890	273,654	255,038	136,318	280,849	374,011	347,590	313,512
Enplaned Load Factor	79%	84%	-7%	86%	-9%	82%	81%	1%	79%	3%	81%	77%	78%	62%	71%	79%	82%	80%
Available Seats	44,388	38,760	15%	41,151	8%	406,581	371,866	9%	435,164	-7%	406,364	358,307	333,777	217,437	396,487	476,109	424,542	392,267
Parking Revenue	428,240	406,932	5%	421,976	1%	4,385,662	3,893,928	13%	4,182,083	5%	4,293,703	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790
FBO Fuel Gallons Pumped																		
GA -100LL	5,730	7,800	-27%	4,590	25%	62,666	66,462	-6%	40,982	53%	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924
GA/Corporate Jet-A	148,443	156,322	-5%	110,084	35%	1,655,213	1,553,442	7%	1,158,224	43%	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227
Military Jet-A	0	0	0%	0		0	84		15		84	33	59	16	0	15	0	51,974
Airline	332,297	299,551	11%	341,317	-3%	3,203,095	2,840,519	13%	3,397,363	-6%	3,117,549	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636
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Total Fuel	486,470	463,673	5%	455,991	7%	4,920,974	4,460,507	10%	4,596,584	7%	4,881,652	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606
Food/Beverage/Retail																		
Tailwinds, LLC.	235,174	204,416	15%	187,009	26%	2,069,645	1,752,358	18%	1,821,551	14%	1,936,787	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844
Rental Car Revenue*	1,443,011	1,308,786	10%	1,040,005	39%	12,327,886	11,342,843	9%	9,408,371	31%	12,619,229	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495

*Concessionable revenue-not gross