Operating Statistics-Fiscal Year 2026

	September 2025	September 2024		FYTD 2026	FYTD 2025		FY 2025	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
Aircraft Operations																
Itinerant:																
Air Carrier/Taxi	2,545	2,417	5%	8,467	7,278	16%	32,370	32,807	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
General Aviation	4126	3,164	30%	14,260	9,944	43%	49,662	43,519	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
Military	282	62	355%	961	443	117%	3,233	2,697	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
Local:									0							
General Aviation	2,853	2,475	15%	10,273	8,543	20%	37,394	37,200	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
Military	491	1,318	-63%	2,202	3,118	-29%	10,355	11,102	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
									0							
Total Operations	10,297	9,436	9%	36,163	29,326	23%	133,014	127,325	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
									0							
Enplaned Passengers	30,275	30,099	1%	86,923	90,066	-3%	361,571	330,418	275,003	261,826	135,632	282,282	378,441	348,922	315,099	286,030
									0							
Deplaned Passengers	29,857	29,893	0%	86,727	89,940	-4%	359,285	327,890	269,547	255,038	136,318	280,849	374,011	347,590	313,512	284,218
Enplaned Load Factor	87%	82%	6%	95%	88%	8%	83%	81%	77%	78%	62%	71%	79%	82%	80%	84%
Available Seats	34,945	36,844	-5%	91,593	102,513	-11%	435,206	406,364	355,283	333,777	217,437	396,487	476,109	424,542	392,267	340,237
					0											
Parking Revenue	412,519	409,870	1%	1,143,141	1,198,043	-5%	4,785,070	3,912,876	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																
GA -100LL	6,718	5,233	28%	20,837	18,643	12%	69,029	74,549	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
GA/Corporate Jet-A	168,702	149,853	13%	442,150	389,050	14%	1,780,987	1,689,470	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
Military Jet-A	0	0	0%	0	0	0%	0	84	33	59	16	0	15	0	51,974	60,812
Airline	260,122	253,432	3%	793,457	825,508	-4%	3,487,457	3,117,549	2,493,428	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
							0									
Total Fuel	435,542	408,518	7%	1,256,444	1,233,201	2%	5,337,473	4,881,652	4,195,477	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																
Tailwinds, LLC.	189,867	187,959	1%	567,474	565,406	0%	2,280,999	1,936,787	3,576,736	1,283,522	602,426	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	1,102,416	1,092,222	1%	3,553,289	3,651,454	-3%	13,650,275	12,619,229	10,597,007	10,613,843	6,974,921	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484
*Concessionable revenue-not gross																
TNC Revenue	17,684	11,052	60%	47,010	11,052	325%	141,750	0	0	0	0	0	0	0	0	0